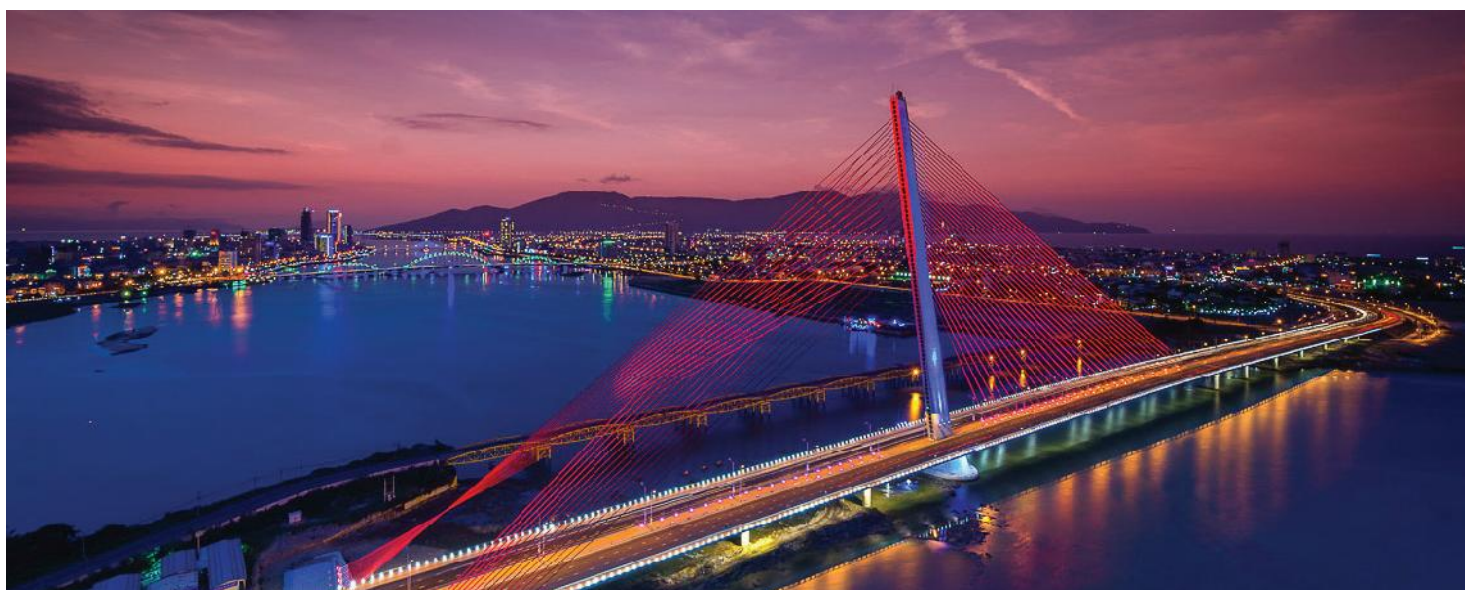


Socio-economic development plan in 2018

(Promulgated in conjunction with Decision No. 6898/QĐ-UBND dated 12/12/2017 of Da Nang People's Committee)



No	Indicator	Unit	2017		Plan for 2018	Compare %			
			In 2016	Plan		Estimate	Est. 2017/Planned 2017	Est. 017/Conducted 2016	"Planned 2018/Est. 2017"
A	B	C	1	2	3	4	5=3/2	6=3/1	7=4/3
I ECONOMIC INDICATOR									
1	Gross domestic product (GRDP, at constant 2010 prices)	Billion VND	53,787	58,840	58,597	63,960	99.6	109.0	109.2
	- Services	"	30,118	30,810	32,642	35,450	105.9	108.4	108.6
	- Industry - Construction	"	16,568	19,810	17,936	19,455	90.5	108.3	108.5

	- Agriculture, forestry and fishing	"	873	980	912	955	93.1	104.5	104.7
	- Product taxes minus subsidies on production	"	6,228	7,240	7,107	8,100	98.2	114.1	114.0
2	Gross regional domestic product at current prices	Billion VND	69,758	79,230	78,817	89,430			
	- Services	"	39,768	42,467	45,249	51,780			
	- Industry - Construction	"	20,926	25,671	23,086	25,520			
	- Agriculture, forestry and fishing	"	1,274	1,426	1,347	1,430			
	- Product taxes minus subsidies on production	"	7,790	9,666	9,135	10,700			
3	Structure of GRDP (at current prices)	%	100.0	100.0	100.0	100.0			
	- Services	"	57.0	53.6	57.4	57.9			
	- Industry - Construction	"	30.0	32.4	29.3	28.5			
	- Agriculture, forestry and fishing	"	1.8	1.8	1.7	1.6			
	- Product taxes minus subsidies on production	"	11.2	12.2	11.6	12.0			
4	GRDP per capita								
	GRDP per capita (VND)	Million VND	66.7	73.9	73.9	82.8			
	GRDP per capita (USD)	USD	2,994	3,359	3,289	3,677			
5	Gross output (at constant 2010 prices)	Billion VND	112,511	124,880	121,369	131,450	97.2	107.9	108.3
5.1	Services	"	50,371	52,100	54,451	59,265	104.5	108.1	108.8
5.2	Industry - Construction	"	59,661	70,660	64,348	69,510	91.1	107.9	108.0
	- Industry	"	46,187	55,950	50,248	54,650	89.8	108.8	108.8

	- Construction	"	13,474	14,710	14,100	14,860	95.9	104.6	105.4
5.3	- Agriculture, forestry and fishing	"	2,479	2,120	2,570	2,675	121.2	103.7	104.1
	- Fishing	"	1,486	1,342	1,554	1,595	115.8	104.5	102.7
	- Agriculture	"	907	694	930	980	133.9	102.5	105.4
	- Forestry	"	86	84	87	100	103.6	101.2	114.9
6	Index of Industrial Production (IIP)	%	12.9	12.0	9.3	9.0			
7	Total retail sale (goods and services)	Billion VND	68,176	89,500	79,100	90,200	88.4	116.0	114.0
8	Export turnover	Billion USD	1,303.6	1,450	1,465	1,650	101.0	112.4	112.6
9	Import turnover	"	1,119.5	1,225	1,280	1,425	104.5	114.3	111.3
10	Revenue from Tourism	Billion VND	16,089	18,500	19,403	22,500	104.9	120.6	116.0
	Number of tourists	1000 arrivals	5,545	6,300	6,600	7,470	104.8	119.0	113.2
	- Domestic	"	3,863	4,300	4,300	4,770	100.0	111.3	110.9
	- International	"	1,681	2,000	2,300	2,700	115.0	136.8	117.4
11	Revenue from Transportation	Billion VND	9,135	9,323	9,706	10,434	104.1	106.3	107.5
	- Volume of freight transported	Mil. ton.Km	3,174	3,500	3,611	3,719	103.2	113.8	103.0
	- Passenger carried	Mil. ppl.Km	1,386	1,450	1,526	1,642	105.2	110.1	107.6
	- Freight through ports	Million ton	7.2	7.5	8.1	8.4	108.0	112.5	103.8
12	Revenue from Telecommunication	Billion VND	19,945	21,000	21,740	23,900	103.5	109.0	109.9
	- Software export turnover	Million USD	58.1	60.0	66.8	76.8	111.3	115.0	115.0
13	Local budget revenue	Billion VND		20,900	23,379.35	25,875	111.9		110.7

	Of which: - Domestic revenue	"	18,095	20,384.35	22,635	112.7		111.0
	+ Land-use fee	"	2,100	3,200	2,500	152.4		78.1
	+ Lottery activities	"	137	170	170	124.1		100.0
	- Import and export tax	"	2,805	2,995	3,240	106.8		108.2
14	Local budget expenditure	Billion VND	13,861.46	15,805.15	18,680.46	114.0		118.2
	Of which: - Expenditure on development investment	"	6,549.87	7,748.89	8,639.48	118.3		111.5
	- Frequent expenditure	"	6,719.47	7,191.19	7,367.71	107.0		102.5
15	Local investment and development capital	Billion VND	35,288	37,460	37,450	40,000	100.0	106.1 106.8
II SOCIAL INDICATOR								
1	Population	1000 Người	1,046.3	1,072	1,066.4	1,080.3	99.5	101.9 101.3
	Natural increase rate of population	%	1.05	1.2	1.2	1.05		
2	Employed population	Người	561,420	585,100	586,100	609,750	100.2	104.4 104.0
	Increased job creation	%	4.05	4.22	4.40	4.04		
3	Trained labour rate	%	63.1	65.7	65.7	67.5		
	Of which: The rate of trained workers	%	47.0	49.0	49.0	51.0		
4	Number of communes and wards completing lower secondary education	Commune/ward	56	56	56	56	100.0	100.0 100.0
5	Birth reduction rate	‰	0.15	0.1	0.1	0.1		
6	Proportion of communes and wards having health establishments	%	100	100	100	100		

7	Number of employees participating in compulsory social insurance	People	218,276	233,621	225,842	237,150	96.7	103.5	105.0
8	Number of communes and wards which are suitable for children	Commune/ward	56	56	56	56	100.0	100.0	100.0
9	Malnutrition rate by age in children <5 years old								
	- The weight malnutrition rate by age	%	3.8	3.8	3.8	4.0			
	- The height malnutrition rate by age	"	13.6	13.4	13.4	13.4			
10	Number of poor households at the end of the year								
	- Number of poor household with labour force (national standard)	Household	5,261	3,261	3,257	1,457			
	- Number of poor household with labour force (municipal standard)	"	12,935	8,535	7,268	3,168			
11	Percentage of poor households at the end of the year								
	- Percentage of poor household with labour force (national standard)	%	2.07	1.28	1.28	0.57			
	- Percentage of poor household with labour force (municipal standard)	"	5.09	3.36	2.86	1.25			
III ENVIRONMENTAL INDICATOR									
1	Forest cover rate	%	43.6	43.6	43.6	43.8			

2	Collection rate of urban solid waste	"	97.0	97.0	97.0	98.0
3	Proportion of urban population using clean water	"	100.0	100.0	100.0	100.0
4	Proportion of rural population using hygienic water	"	90.0	92.0	94.0	96.0
5	Treatment rate of collected medical waste	"	100.0	100.0	100.0	100.0
6	Proportion of Industrial Parks and EPZs operating with centralized waste water treatment systems which meet environmental standards	"	83.3	100.0	100.0	100.0
7	Percentage of seriously polluting establishments being treated (**)	"	50.0	75.0	75.0	100.0